

City of
Boardman
Oregon



BOARDMAN URBAN RENEWAL AGENCY

FY 2020 – 2021 PROPOSED BUDGET

BOARDMAN URBAN RENEWAL AGENCY
CITY OF BOARDMAN
PO BOX 229
BOARDMAN, OR 97818



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2020-2021 Proposed Budget

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2020-2021 Budget Calendar
City of Boardman
and
Boardman Urban Renewal Agency

Appoint Budget Officer and Budget Committee	Feb. 4
Prepare proposed budget	Feb. -May
Publish 1 st notice of budget committee meeting (5-30 days prior to meeting)	Apr. 28
Publish 2 nd notice of budget committee meeting (if post online: > 10 days prior to the meeting)	Apr. 30
Budget committee meeting	May 12
.....	URA 7:00 pm / COB 7:15 pm
Second budget committee meeting	May 26
Publish Budget Summary & Notice of Budget Hearing (5-30 days prior to meeting)	May 28
Budget Hearing.....	June 2
Enact Resolution to adopt.....	June 2
Submit certification documents.....	By July 15
Send copy of all budget documents to county clerk	By Sept. 30



**City of Boardman
and
Boardman Urban Renewal Agency
2020-2021 Budget Committee Roster**

Mayor
Sandy Toms

Budget Committee

City Council

Roy Drago, Jr.
Brandon Hammond
David Jones
Arthur Kegler
Katy Norton
Leslie Pierson

Citizen Members

Bill Ellis
Julie Gisi
Ted Lieurance
Lisa Mittelsdorf
Alejandra Mendoza
Sonja Neal
David Norton

City Staff

City Manager
Karen Pettigrew

Marta Barajas, Finance Director
Rick Stokoe, Chief of Police
Kevin Kennedy, Public Works Director
Barry Beyeler, Community Development Director
Glenn McIntire, Building Official



City of Boardman

PO Box 229
200 City Center Circle
Boardman, OR 97818
Phone: (541) 481-9252
Fax: (541) 481-3244

May 8, 2020

Honorable Mayor Toms,
Members of the City Council
Members of the Budget Committee,
Members of the Boardman Community,

RE: Proposed Budget for Fiscal Year 2020-2021
For the BOARDMAN URBAN RENEWAL AGENCY

The Boardman Urban Renewal Agency was established on August 19, 2008 to help with development activities in designated areas of Boardman. These activities are designated by its Governing body. The duration of an Urban Renewal is for twenty years from the effective date of the Plan. Since the establishment of the Urban Renewal Agency, two Urban Renewal Districts have been adopted; the Central Boardman Urban Renewal District and the West Boardman Urban Renewal District. Since the inception of these two Districts, a total of \$1,196,810 of construction and area upgrades have been completed, with \$595,965 being reimbursed to the City, leaving a balance of \$600,845 to be reimbursed in the coming years.

The Central Boardman Urban Renewal District

The Central Boardman Urban Renewal District was adopted on August 19, 2008 covering the area from SE Front Street to Wilson Lane along the East side of Main Street. In 2014, a 900-foot water and sewer lines were constructed from Oregon Trail Blvd North to SE Front Street with additional connections and street upgrades on SE Front Street. In fiscal year 2015-2016 a commercial entity was constructed and has been operational on SE Front Street. There are currently two additional ventures with active construction in that area. In 2018-2019 an upgrade to the City's main water line, along Wilson Road, was completed. From 2017 through fiscal year 2019 the District has made reimbursement payments totaling \$412,785 from property taxes, on the debt and operating costs owed to the City of Boardman, with a remaining balance of \$170,210. The City remains supportive of any and all development in this District, and thus has proposed the 2020-2021 Budget to be proactive of any future development.

The West Boardman Urban Renewal District

The West Boardman Urban Renewal District was adopted on November 18, 2013 covering 169.7 acres in west Boardman. It is bordered by W Wilson Lane to the south and Paul Smith Road to the west. In 2014 the street extension of Chaparral and the construction of additional water and sewer infrastructure were completed. Much of the improvements were aided by in-kind support from the Port of Morrow and financial backing by the City for utility services. Two duplexes were constructed in 2016 and two more were completed in 2019. Additional single dwelling homes, are planned for this area. In fiscal year 2018-2019, Faler Road was repaired and upgraded. Along with Faler Rd., the City's main water and sewer lines, in this housing area, were upgraded to replace outdated water and sewer lines and to expand for the needs of the expected growth, with additional housing that is to come in, in the near future.

From 2017 thru 2019 the District has made reimbursement payments totaling \$231,534 from property taxes, on the debt and operating costs owed to the City of Boardman, with a remaining balance of \$430,635. The City remains supportive of any and all development in this District, and has proposed the 2020-2021 Budget to be proactive of any future development.

I respectfully request approval of the 2020-2021 Boardman Urban Renewal Agency Proposed Budget.

Respectfully submitted,

Marta Barajas

Budget Officer/Finance Director

CENTRAL BOARDMAN URBAN RENEWAL DISTRICT

**BOARDMAN URBAN RENEWAL AGENCY
BUDGET YEAR 2020 - 2021**

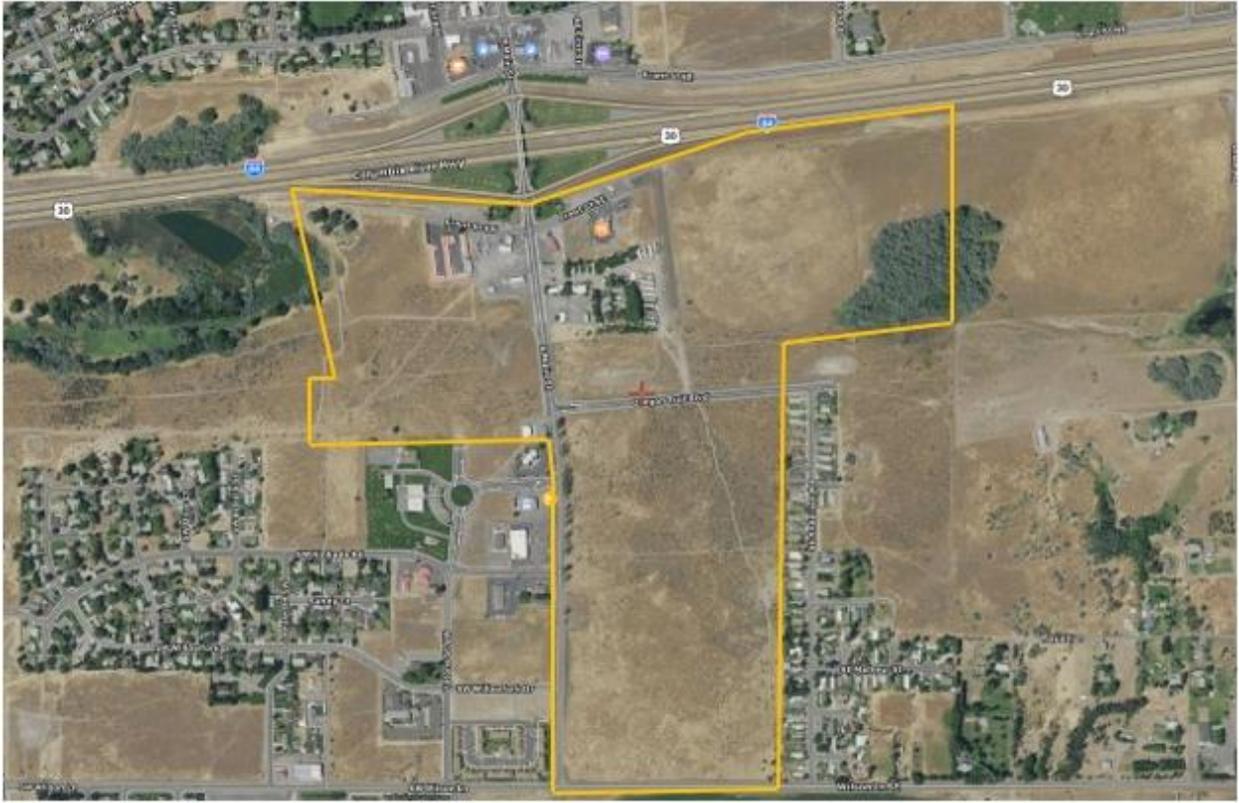
**** CENTRAL BOARDMAN DISTRICT ****

Historical Data		Adopted Budget	RESOURCES	Proposed Budget	Approved Budget	Adopted Budget
Actual 6/30/2018	Actual 6/30/2019					
94,209	3,464	20,000	BEGINNING CASH	17,500		
52,415	74,788	74,100	TAXES	72,300		
0	0	1,200,000	GRANTS & LOANS	1,200,000		
661	958	1,300	OTHER REVENUES	1,000		
0	0	100,000	TRANSFERS IN	0		
147,285	79,210	1,395,400	TOTAL RESOURCES	1,290,800		

Historical Data		Adopted Budget	EXPENDITURES	Proposed Budget	Approved Budget	Adopted Budget
Actual 6/30/2018	Actual 6/30/2019					
126	0	89,600	PROFESSIONAL FEES	89,600		
0	414	2,000	ADVERTISING & PUBLICATIONS	2,000		
0	0	400	DUES & TAXES	400		
0	0	0	GRANTS	0		
0	59,789	75,000	OTHER EXPENSES	80,000		
0	0	973,900	CAPITAL PROJECTS	864,300		
0	0	104,500	DEBT SERVICE	104,500		
0	201	0	TRANSFERS	0		
0	0	150,000	CONTINGENCY	150,000		
0	0	0	RESERVE FOR FUTURE EXPENDITURES	0		
126	60,405	1,395,400	TOTAL EXPENDITURES	1,290,800		

147,159	18,805	0	NET CENTRAL DISTRICT	0		
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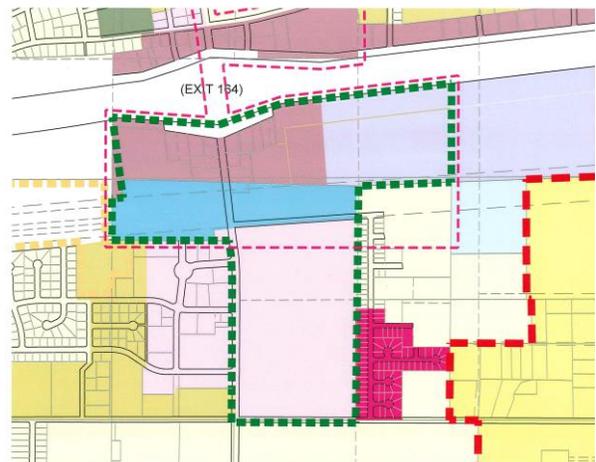
BOARDMAN CENTRAL URBAN RENEWAL DISTRICT MAPS



Boardman Central Urban Renewal Satellite Map 2017

https://satellites.pro/Boardman_map.Oregon_region.USA

Boardman Central Urban Renewal Boundary Map



WEST BOARDMAN URBAN RENEWAL DISTRICT

**BOARDMAN URBAN RENEWAL AGENCY
BUDGET YEAR 2020 - 2021**

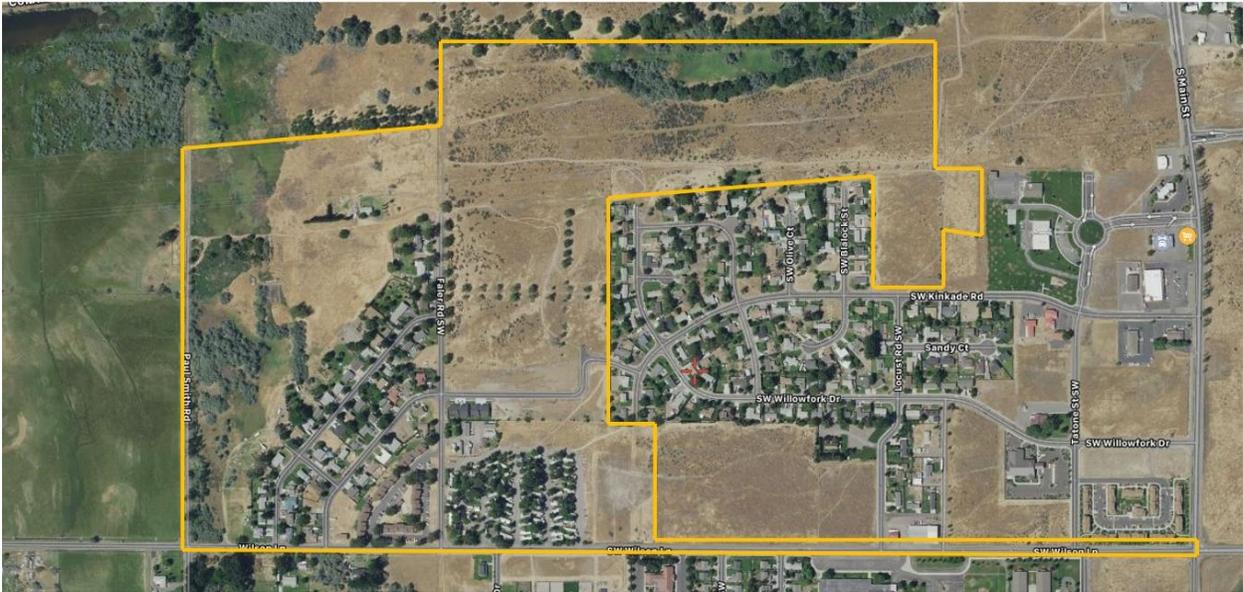
**** WEST BOARDMAN DISTRICT ****

Historical Data		Adopted Budget 6/30/2020	<u>RESOURCES</u>	Proposed Budget 6/30/2021	Approved Budget 6/30/2021	Adopted Budget 6/30/2021
Actual 6/30/2018	Actual 6/30/2019					
81,323	3,431	5,000	BEGINNING CASH	11,500		
44,865	56,652	56,600	TAXES	57,850		
0	0	1,000,000	GRANTS & LOANS	1,500,000		
553	700	1,000	OTHER REVENUES	800		
0	0	500,000	TRANSFERS IN	0		
126,741	60,784	1,562,600	TOTAL RESOURCES	1,570,150	0	0

Historical Data		Adopted Budget 6/30/2020	<u>EXPENDITURES</u>	Proposed Budget 6/30/2021	Approved Budget 6/30/2021	Adopted Budget 6/30/2021
Actual 6/30/2018	Actual 6/30/2019					
1	0	89,700	PROFESSIONAL FEES	89,700		
308	0	2,500	ADVERTISING & PUBLICATIONS	2,500		
0	0	400	DUES & TAXES	400		
0	0	0	GRANTS	0		
0	53,746	55,000	OTHER EXPENSES	55,000		
0	0	1,000,000	CAPITAL PROJECTS	1,123,050		
0	0	159,500	DEBT SERVICE	159,500		
123,000	110	0	TRANSFERS	0		
0	0	255,500	CONTINGENCY	140,000		
0	0	0	RESERVE FOR FUTURE EXPENDITURES	0		
123,309	53,855	1,562,600	TOTAL EXPENDITURES	1,570,150	0	0

3,431	6,928	0	NET WEST DISTRICT	0	0	0
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BOARDMAN WEST URBAN RENEWAL DISTRICT MAPS



Boardman West Urban Renewal Satellite Map 2017

https://satellites.pro/Boardman_map.Oregon_region.USA

FIGURE 2.1: WEST BOARDMAN URBAN RENEWAL AREA, BOARDMAN



BUDGET SUMMARY BY DISTRICT & CATEGORY

**BOARDMAN URBAN RENEWAL AGENCY
BUDGET YEAR 2020 - 2021**

RESOURCES - BY DISTRICT

Historical Data		Adopted Budget 6/30/2020		Proposed Budget 6/30/2021	Approved Budget 6/30/2021	Adopted Budget 6/30/2021
Actual 6/30/2018	Actual 6/30/2019					
147,285	79,210	1,395,400	NET CENTRAL DISTRICT	1,290,800		
126,741	60,784	1,562,600	NET WEST DISTRICT	1,570,150		
274,026	139,993	2,958,000	TOTAL RESOURCES	2,860,950		

EXPENDITURES - BY DISTRICT

Historical Data		Adopted Budget 6/30/2020		Proposed Budget 6/30/2021	Approved Budget 6/30/2021	Adopted Budget 6/30/2021
Actual 6/30/2018	Actual 6/30/2019					
126	60,405	1,395,400	NET CENTRAL DISTRICT	1,290,800		
123,309	53,855	1,562,600	NET WEST DISTRICT	1,570,150		
123,436	114,260	2,958,000	TOTAL EXPENDITURES	2,860,950		

**BOARDMAN URBAN RENEWAL AGENCY
BUDGET YEAR 2020 - 2021**

EXPENDITURES - BY CATEGORY

Historical Data		Adopted Budget 6/30/2020		Proposed Budget 6/30/2021	Approved Budget 6/30/2021	Adopted Budget 6/30/2021
Actual 6/30/2018	Actual 6/30/2019					
436	113,949	314,600	MATERIALS & SERVICES	319,600		
0	0	1,973,900	CAPITAL OUTLAY	1,987,350		
0	0	264,000	DEBT SERVICE	264,000		
123,000	311	0	TRANSFERS	0		
0	0	405,500	CONTINGENCY	290,000		
0	0	0	RESERVES	0		
123,436	114,260	2,958,000	TOTAL EXPENDITURES - BY CATEGORY	2,860,950		