

City of  
**Boardman**  
Oregon



## **BOARDMAN URBAN RENEWAL AGENCY**

# **FY 2021 – 2022 PROPOSED BUDGET**

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## City of Boardman and Boardman Urban Renewal Agency 2021-2022 Budget Calendar

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Jan. 5	Appoint Budget Officer and Budget Committee
Feb. -May	Prepare proposed budget
May 4	Publish 1 <sup>st</sup> Notice of Budget Committee Meeting (5-30 days prior to meeting)
May 7	Publish 2 <sup>nd</sup> Notice of Budget Committee Meeting (if online: >= 10 days prior to the meeting)
May 18	Budget Committee meeting .....URA @ 7:00 pm / COB @ 7:15 pm
May 25	Second Budget Committee meeting (if needed) ..... .....URA @ 7:00 pm / COB @ 7:15 pm
June 1	Publish Notice of Budget Hearing & Budget Summary (5-30 days prior to meeting)
June 8	Budget Hearing .....URA @ 7:00 pm / COB @ 7:15 pm
June 8	Enact Resolution to Adopt
July 15	Submit tax certification documents to Tax Assessor
Sept. 30	Send copy of all budget documents to County Clerk

**Boardman Urban Renewal Agency  
2021-2022 Budget Committee Roster**

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**BUDGET COMMITTEE**

**Mayor**

Paul Keefer

**City Council**

Paul Beagle  
Roy Drago, Jr.  
Katy Norton  
Leslie Pierson  
Brenda Profitt  
Isaac Williams

**Citizen Members**

Bill Ellis  
Ted Lieurance  
Lisa Mittelsdorf  
Alejandra Mendoza  
Sonja Neal  
David Norton  
Vacant

**CITY STAFF**

Karen Pettigrew, City Manager  
Marta Barajas, Finance Director  
Rick Stokoe, Chief of Police  
Kevin Kennedy, Public Works Director  
Barry Beyeler, Community Development Director  
Glenn McIntire, Building Official





# City of Boardman

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PO Box 229  
200 City Center Circle  
Boardman, OR 97818  
Phone: (541) 481-9252  
Fax: (541) 481-3244

May 13, 2021

Honorable Mayor Keefer,  
Members of the City Council,  
Members of the Budget Committee,  
Members of the Boardman Community,

RE: Proposed Budget for Fiscal Year 2021-2022  
For the BOARDMAN URBAN RENEWAL AGENCY

The Boardman Urban Renewal Agency was established on August 19, 2008 to help with development activities in designated areas of Boardman. These activities are designated by its Governing body. The duration of an Urban Renewal is for twenty years from the effective date of the Plan. Since the establishment of the Urban Renewal Agency, two Urban Renewal Districts have been adopted; the Central Boardman Urban Renewal District and the West Boardman Urban Renewal District. Since the inception of these two Districts, a total of \$1,196,810 of construction and area upgrades have been completed, with \$670,965 being reimbursed to the City, leaving a balance of \$525,845 to be reimbursed in the coming years.

## **The Central Boardman Urban Renewal District**

The Central Boardman Urban Renewal District was adopted on August 19, 2008, and will expire in 2028. It covers the area from SE Front Street to Wilson Lane along the East side of Main Street. In 2014, a 900-foot water and sewer lines were constructed from Oregon Trail Blvd North to SE Front Street with additional connections and street upgrades on SE Front Street. In fiscal year 2015-2016 a commercial entity was constructed and has been operational on SE Front Street. There are currently two additional ventures with active construction in that area. In 2018-2019 an upgrade to the City's main water line, along Wilson Road, was completed. From 2017 through fiscal year 2019 the District has made reimbursement payments totaling \$437,785 from property taxes, on the debt and operating costs owed to the City of Boardman, with a remaining balance of \$145,210. The City remains supportive of any and all development in this District,

and thus has proposed the 2021-2022 budget to be proactive of any future development, with capital street projects being a priority.

### **The West Boardman Urban Renewal District**

The West Boardman Urban Renewal District was adopted on November 18, 2013 covering 169.7 acres in west Boardman. It is bordered by W Wilson Lane to the south and Paul Smith Road to the west. In 2014 the street extension of Chaparral and the construction of additional water and sewer infrastructure were completed. Much of the improvements were aided by in-kind support from the Port of Morrow and financial backing by the City for utility services. Two duplexes were constructed in 2016 and two more were completed in 2019. Additional single dwelling homes, are planned for this area. In fiscal year 2018-2019, Faler Road was repaired and upgraded. Along with Faler Rd., the City's main water and sewer lines, in this housing area, were upgraded to replace outdated water and sewer lines and to expand for the needs of the expected growth, with additional housing that is to come in, in the near future.

From 2017 thru 2019 the District has made reimbursement payments totaling \$281,534 from property taxes, on the debt and operating costs owed to the City of Boardman, with a remaining balance of \$380,635. The City remains supportive of any and all development in this District, and has proposed the 2020-2021 Budget to be proactive of any future development.

I respectfully request approval of the 2021-2022 Boardman Urban Renewal Agency Proposed Budget.

Respectfully submitted,

*Marta Barajas*

Budget Officer/Finance Director







# CENTRAL URBAN RENEWAL DISTRICT

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**BOARDMAN URBAN RENEWAL AGENCY  
BUDGET YEAR 2021 - 2022**

**\*\* BOARDMAN CENTRAL DISTRICT \*\***

Historical Data			Adopted	<u>RESOURCES</u>	Proposed	Approved	Adopted
Actual	Actual		Budget		Budget	Budget	Budget
6/30/2019	6/30/2020		6/30/2021		6/30/2022	6/30/2022	6/30/2022
3,464	18,818		17,500	BEGINNING CASH	80,000	0	0
74,788	72,901		72,300	TAXES	84,975	0	0
0	0		1,200,000	GRANTS & LOANS	1,500,000	0	0
958	1,102		1,000	OTHER REVENUES	500	0	0
0	0		0	TRANSFERS IN	0	0	0
<b>79,210</b>	<b>92,821</b>		<b>1,290,800</b>	<b>TOTAL RESOURCES</b>	<b>1,665,475</b>	<b>0</b>	<b>0</b>
Historical Data			Adopted	<u>EXPENDITURES</u>	Proposed	Approved	Adopted
Actual	Actual		Budget		Budget	Budget	Budget
6/30/2019	6/30/2020		6/30/2021		6/30/2022	6/30/2022	6/30/2022
0	0		89,600	PROFESSIONAL FEES	102,100	0	0
414	0		2,000	ADVERTISING & PUBLICATIONS	1,000	0	0
0	0		400	DUES & TAXES	400	0	0
0	0		0	GRANTS	0	0	0
59,789	75,000		80,000	OTHER EXPENSES	80,000	0	0
0	0		864,300	CAPITAL PROJECTS	1,280,000	0	0
0	0		104,500	DEBT SERVICE	0	0	0
201	0		0	TRANSFERS	0	0	0
0	0		150,000	CONTINGENCY	201,975	0	0
18,805	17,821		0	RESERVE FOR FUTURE EXPENDITURES	0	0	0
<b>79,210</b>	<b>92,821</b>		<b>1,290,800</b>	<b>TOTAL EXPENDITURES</b>	<b>1,665,475</b>	<b>0</b>	<b>0</b>
<b>0</b>	<b>0</b>		<b>0</b>	<b>NET CENTRAL DISTRICT</b>	<b>0</b>	<b>0</b>	<b>0</b>

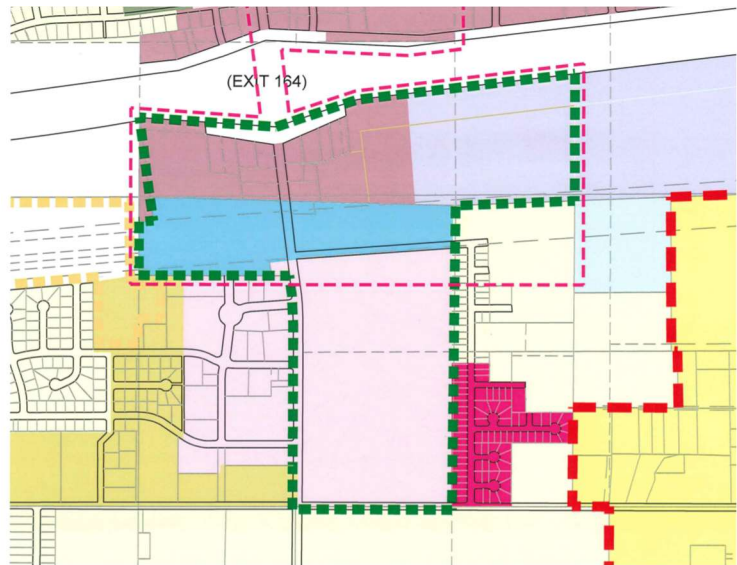


## BOARDMAN CENTRAL URBAN RENEWAL DISTRICT MAPS



Boardman Central Urban Renewal Satellite Map 2017

[https://satellites.pro/Boardman\\_map.Oregon\\_region.USA](https://satellites.pro/Boardman_map.Oregon_region.USA)



Boardman Central Urban Renewal Boundary Map





# WEST URBAN RENEWAL DISTRICT

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**\*\* BOARDMAN WEST DISTRICT \*\***

Historical Data		Adopted	<u>RESOURCES</u>	Proposed	Approved	Adopted
Actual	Actual	Budget		Budget	Budget	Budget
6/30/2019	6/30/2020	6/30/2021		6/30/2022	6/30/2022	6/30/2022
3,431	7,038	11,500	BEGINNING CASH	47,900	0	0
56,652	59,063	57,850	TAXES	57,850	0	0
0	0	1,500,000	GRANTS & LOANS	500,000	0	0
700	723	800	OTHER REVENUES	800	0	0
0	0	0	TRANSFERS IN	0	0	0
60,784	66,824	1,570,150	TOTAL RESOURCES	606,550	0	0

Historical Data		Adopted Budget	<u>EXPENDITURES</u>	Proposed Budget	Approved Budget	Adopted Budget
Actual 6/30/2019	Actual 6/30/2020	Budget 6/30/2021		Budget 6/30/2022	Budget 6/30/2022	Budget 6/30/2022
0	0	89,700	PROFESSIONAL FEES	19,850	0	0
0	0	2,500	ADVERTISING & PUBLICATIONS	1,000	0	0
0	0	400	DUES & TAXES	200	0	0
0	0	0	GRANTS	0	0	0
53,746	55,000	55,000	OTHER EXPENSES	55,000	0	0
0	0	1,123,050	CAPITAL PROJECTS	450,500	0	0
0	0	159,500	DEBT SERVICE	0	0	0
110	0	0	TRANSFERS	0	0	0
0	0	140,000	CONTINGENCY	80,000	0	0
6,928	11,824	0	RESERVE FOR FUTURE EXPENDITURES	0	0	0
<b>60,784</b>	<b>66,824</b>	<b>1,570,150</b>	<b>TOTAL EXPENDITURES</b>	<b>606,550</b>	<b>0</b>	<b>0</b>

0	0	0	NET WEST DISTRICT	0	0	0
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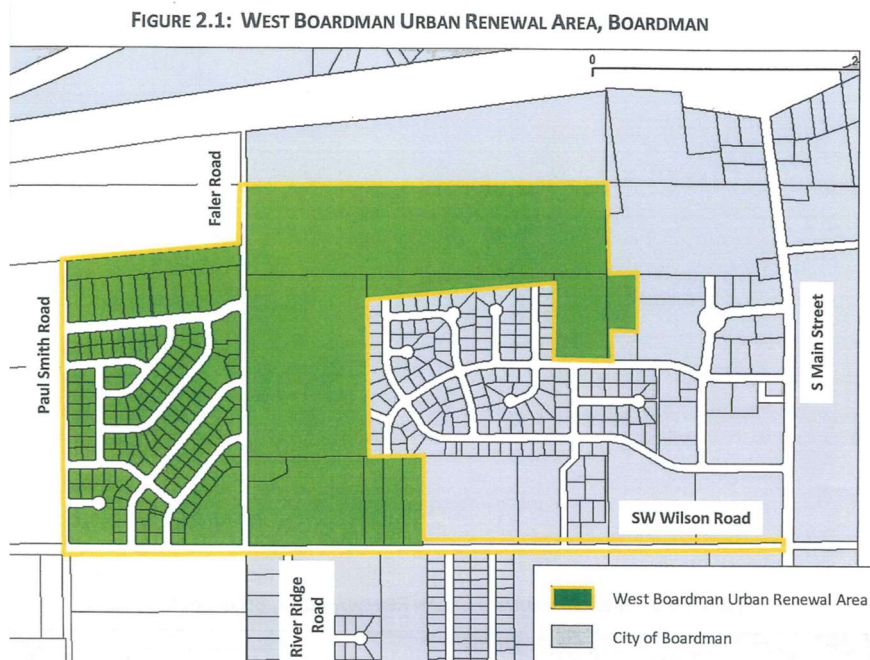


## BOARDMAN WEST URBAN RENEWAL DISTRICT MAPS



Boardman West Urban Renewal Satellite Map 2017

[https://satellites.pro/Boardman\\_map.Oregon\\_region.USA](https://satellites.pro/Boardman_map.Oregon_region.USA)





## BUDGET SUMMARY BY DISTRICT & CATEGORY

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**BOARDMAN URBAN RENEWAL AGENCY  
BUDGET YEAR 2021 - 2022**

**RESOURCES - BY DISTRICT**

Historical Data		Adopted Budget 6/30/2021		Proposed Budget 6/30/2022	Approved Budget 6/30/2022	Adopted Budget 6/30/2022
Actual 6/30/2019	Actual 6/30/2020					
79,210	92,821	1,290,800	NET CENTRAL DISTRICT	1,665,475	0	0
60,784	66,824	1,570,150	NET WEST DISTRICT	606,550	0	0
<b>139,993</b>	<b>159,645</b>	<b>2,860,950</b>	<b>TOTAL RESOURCES</b>	<b>2,272,025</b>	<b>0</b>	<b>0</b>

**EXPENDITURES - BY DISTRICT**

Historical Data		Adopted Budget 6/30/2021		Proposed Budget 6/30/2022	Approved Budget 6/30/2022	Adopted Budget 6/30/2022
Actual 6/30/2019	Actual 6/30/2020					
79,210	92,821	1,290,800	NET CENTRAL DISTRICT	1,665,475	0	0
60,784	66,824	1,570,150	NET WEST DISTRICT	606,550	0	0
<b>139,994</b>	<b>159,645</b>	<b>2,860,950</b>	<b>TOTAL EXPENDITURES</b>	<b>2,272,025</b>	<b>0</b>	<b>0</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>NET URBAN RENEWAL AGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BOARDMAN URBAN RENEWAL AGENCY  
BUDGET YEAR 2020 - 2021**

**EXPENDITURES - BY CATEGORY**

Historical Data		Adopted Budget 6/30/2021		Proposed Budget 6/30/2021	Approved Budget 6/30/2021	Adopted Budget 6/30/2021
Actual 6/30/2019	Actual 6/30/2020					
113,949	130,000	319,600	MATERIALS & SERVICES	259,550	0	0
0	0	1,987,350	CAPITAL OUTLAY	1,730,500	0	0
0	0	264,000	DEBT SERVICE	0	0	0
311	0	0	TRANSFERS	0	0	0
0	0	290,000	CONTINGENCY	281,975	0	0
0	29,645	0	RESERVES	0	0	0
<b>114,260</b>	<b>159,645</b>	<b>2,860,950</b>	<b>TOTAL EXPENDITURES - BY CATEGORY</b>	<b>2,272,025</b>	<b>0</b>	<b>0</b>