# PRELIMINARY AGENDA CITY OF BOARDMAN BUDGET COMMITTEE MEETING 7:15 PM May 16, 2023

- CALL TO ORDER
- ROLL CALL/EXCUSED ABSENCES
- APPOINT BUDGET COMMITTEE CHAIR
- COMMITTEE TO ESTABLISH GROUND RULES FOR MEETING
  - Length of Meeting
  - o Breaks
  - Length of individual speaking time
  - o Review process
- BUDGET OFFICER BUDGET MESSAGE
- BUDGET OFFICER PRESENTATION OF BUDGET DOCUMENT
  - o General Fund
  - Water Fund
  - Sewer Fund
  - o Garbage Fund
  - Street Fund
  - o Building Fund
  - Reserve Funds
  - Capital Fund Project Fund
  - Bond Funds

### PUBLIC COMMENT

This time is set-aside for persons wishing to address the Committee on matters of the proposed budget. Speakers will be limited to three minutes, unless extended by the Budget Committee Chair. This will also be the time for readings of testimonies submitted in writing. If no one wishes to comment, or no testimony is submitted, the next agenda item will be considered.

# MOTION TO APPROVE BUDGET or PROCESS CONTINUATION

Next Budget Committee Meeting: May 23, 2023 @ 7:15 pm.

# ADJOURNMENT

### Upcoming Meetings:

May 23, 2023 7:00pm – Urban Renewal Agency Budget Committee Meeting

May 23, 2023 7:15pm - City of Boardman Budget Committee Meeting

June 7, 2023 7:00pm – Urban Renewal Agency Budget Hearing

June 7, 2023 7:15pm - City of Boardman Budget Hearing